

### **Our Mission**

The mission of RMHC is to create, find and support programs that directly improve the health and well-being of children and their families.
RMHC-Madison supports the critical needs of children through three core programs: Ronald McDonald House, Ronald McDonald Family Room and Ronald McDonald Care Mobile.

### 2018 Board of Directors

Board President: Jasper D. Vaccaro, JD

Board Vice-President: Nick Shutwell

Board Treasurer: Tracy Yandry, CPA

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# 2018 Annual Report

### **Ronald McDonald House**

The Ronald McDonald House program, which is a core program of Ronald McDonald House Charities, helps families worldwide stay close to their children while receiving hospital care, increasing the caregivers' ability to spend more time with their child, interact with their clinical care team and participate in medical care

decisions. It also allows siblings and other family members to be present and engaged.

The Ronald McDonald House in Madison serves more than

1,200 FAMILIES each year



Why do families stay at a

### **Ronald McDonald Family Room?**



The Ronald McDonald Family Room provides respite where families of hospitalized children can regroup away from the hospital atmosphere while allowing them to remain near their child.

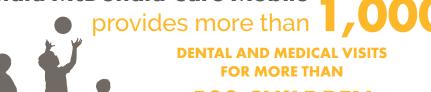
Ronald McDonald Family Room

nearly 1,900

OVERNIGHT GUESTS

each year

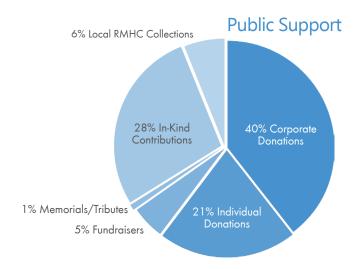
### **Ronald McDonald Care Mobile**



500 CHILDREN each year

## 2018 In Numbers

Income	
Corporate Donations	\$2,338,007
Individual Donations	\$1,204,176
Fundraisers	\$275,964
Memorials/Tributes	\$48,712
In-Kind Contributions	\$1,661,125
Local RMH Collections	\$323,473
Total Public Support	\$5,851,457



#### Other Income

Investments/Other	(\$33,878)
Room Donations	\$28,062

### Total Support & Income \$5,845,641

# Ratio of Fundraising & Administrative Expenses to Revenue

Administrative	5%
Fundraising	10%

#### **Expenses**

Program Services	\$ 976,170	Net Assets Year-End	2017	2018
Management & General	\$301,497	Unrestricted	\$6,771,088	\$6,152,962
Fundraising	\$615,558	Temporarily Restricted	\$4,350,678	\$8,921,220
Total Expenses	\$1,893,225	Total Net Assets	\$11,121,766	\$15,074,182

These figures include contributions to the Building on Hope capital campaign.

## **Founding Mission Partner**

Since the inception of the first Ronald McDonald House in 1974, the McDonald's system has been a RMHC Mission Partner. McDonald's donates approximately 30 percent of RMHC Madison's operating budget; therefore, a greater portion of every subsequent donation goes directly to our programs and services. McDonald's involvement extends beyond monetary support which includes:

- Madison and Rockford area McDonald's owner/operators participate on the RMHC Madison board and committees.
- Additional funding and volunteer support comes from the entire McDonald's system including McDonald's owner/operators, restaurant and regional staff members and suppliers.
- McDonald's customers also support the RMHC system through a variety of fundraising events and programs, including donations to RMHC Donation Boxes.
- McDonald's serves as the point of sale for daily newspapers including the Wisconsin State Journal, the Rockford Register Star, and USA Today. Half of the purchase price of newspaper sales at McDonald's is donated to RMHC-Madison.









