

2024

AND LANGE PORTION OF THE PROPERTY OF THE PROPE

2716 MARSHALL COURT MADISON, WI 53705 rmhcmadison.org info@rmhcmadison.org

A MESSAGE FROM OUR CEO



Dear Friends,

At RMHC-Madison, we believe every family deserves a place to be close, comforted, and cared for when life feels uncertain. This past year, thanks to your unwavering support, we were able to continue providing that place.

Our mission has always been rooted in the idea of presence. Being close to the care a child needs makes a world of difference. But being close to a warm meal, a welcoming room, or a kind word from a volunteer matters too. You helped make that possible for every family who walked through our doors.

In 2024, we expanded services, deepened partnerships, and began laying the groundwork for our next chapter - all while staying true to our purpose: to be here for families when they need us most.

As we look ahead, we are excited about what's to come. But today, we simply want to say thank you for creating a place to be together.

With deep gratitude,

Stephanie Hayden, Chief Executive Officer

THANK YOU TO OUR 2024 BOARD OF DIRECTORS

Jason Speich, President Brian Flad, Vice President Sue Guillickson, Treasurer Shannon Wendricks, Secretary Nick Shutwell, Past President Brad Armstrong Mary Basel Amber Bucciferro Deirdre Hargrove-Krieghoff Heidi Kloster, MD Sean McMurrough Kyle Nondorf Chris Roth Beth Rozak Joanne Vaccaro

FINANCIALS

Income

McDonald's & RMHC*	\$374,816
Individual Giving	\$1,132,159
Corporate/Foundation	\$449,215
Fundraisers	\$552,602
In-Kind Contributions	\$845,630

Other Income

Investments	\$563,557
Program Fees	\$31,868
& Misc. Income	,

Total Support & Revenue

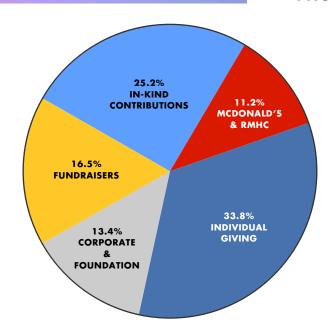
\$3,949,847

Expenses

Program Services	\$2,220,009
Management & General	\$437,809
Fundraising	\$523,333

Total Expenses

\$3,181,151



Ratio of Fundraising & Administrative Expenses to Revenue

Program Services	70%
Management & General	14%
Fundraising	16%

Net Assets Year-End 2024 2023

Unrestricted \$16,405,977 \$15,641,131 Temporarily Restricted \$50,000 \$100,000

Total Net Assets \$16,455,977 \$15,741,131

2024 IMPACT



4,161,170

miles of travel saved for families



\$845,630+

donated through wish list and in-kind drop-offs



19,870+

hours volunteering at the House and Family Room



61,275

breakfasts, lunches, and dinners served.

^{*78} local stores from the Rockford to Wisconsin Dells area support our RMHC-Madison Chapter.

THANK YOU TO OUR DONORS

\$50,000+

Dollie Newlun ♥
Deena Hatch Foundation
Humana Foundation, Inc.
Mary Wescott ♥
McDonald's Greater WI
Operator's Syndicate
Susan and Randal Veenhuis

\$49,000 - \$20,000

Daniel and Julie Hartung
Dean Health Plan by
Medica
Epic Systems Corporation
IFS Family Foundation
Only in Wisconsin Giving
Unity Point Health - Meriter
UW Health
Wisconsin Dells Visitor &
Convention Bureau

\$19,999 - \$10,000

Bob and Dyan Armstrong David Gill W Delta Dental of Wisconsin Frederick and Deborah Schwartz Jacob Downing Jean Clack Jennifer, Sam, and Lily Stebbins John and Jan Schaefer Katie and Jim Butman Marta and Aris Gialamas Morrison's Auto, Inc. Patrick and Kristen Flesch Samuel R. Young Foundation Tania and Jon Zubkus The TJX Foundation, Inc.

\$9,999 - \$5,000

ABC Supply Co., Inc.
Amy Flesch and Sean Blum
Bell Laboratories, Inc.
Brian and Megan Flad
Buye Law Office, LLC
Catherine and Justin Allen
Chris and Amy Arenz
Christina Wolslegel
CI Pediatric Therapy
Centers
Coca-Cola North America
D.P.& K. McDonald's
Donna J. Knickmeyer
Electrical Consultants, Inc.

Frederick and Shirley Ziegler Gary and Gayle Harrop Gordon Flesch Company Gregrey and Melody McMaster James and Rebecca Rahn Jan and Bill DeAtley Jeff and Elizabeth Lamb Jerry Brown John and Coleen Flad JR and Lori Richards Julie Peterson Justice For A Cure, Inc. Kaiser Family Foundation Kalscheur Family Foundation Kari Fisher Ken Ballweg Lois A. Krantz Foundation Lyndon Clemens M3 Insurance Solutions Madison Area Mothers of Multiples Mary Beth and Ken Basel Mary Trier MetLife NCG Hospitality Group Park Bank Play For Purpose, Inc. Prairie du Chien Eagles Club Taylor Company UNUM Group Wisconsin Built, Inc. Zimbrick, Inc.

\$4,999 - \$2,500

Adam Brinkman and Scott Chaiet Alexander Charitable Foundation, Inc. Alexus and Joshua Berndt Capital Asset Investments Chris and Kate Roth Collin and Susanna Driscoll Coyle Carpet One LLC **Daniels Construction** Deirdre Hargrove-Krieghoff and Eric Krieghoff Derek and LaSonda Hahn Doug Ferris and Kathryn Giswold Eric Flesch♥ Ethan and Tara Dahlberg Flad Architects

Flad Development & Investment Corp. Frank and Linda Fronczak Group Health Cooperative Hartung Brothers, Inc. Hausmann Group How to Thompson Family Foundation Hydrite Chemical Co. J. P. Cullen & Sons, Inc. Jay and Katie Sekelsky Jeff and Tiffany Krall Josh and Katie Marron Joyce Van Gompel Karla and William Ashmore Kathy and David Andes Kit and Keith Beyer Leslie Oliversen Levy Giving Fund Lori Hessefort Lycon, Inc. Madison Gas & Electric Foundation Mary Weller Medical Air Services Association, Inc. Michael and Jill Weber Mike and Jessie Marquette Mo Money Foundation Nancy Conro Resource Solutions Corp. Rock Road Companies, Inc. Rosalind and Khiang Seow Sam and Molly Daniels Sean and Stacy LaBorde Shannon and Paul Wendricks SSM Health Steve and Karie Krantz Steve Stricker American Family Insurance Foundation TASC TDS Telecom Service LLC Thermo Fisher Scientific Tiffany and Brian Golden Todd Thiele Tom and Janet Andes **UW Athletic Department** Virginia Pickerell Wade Hanson William Van Haren

\$2,499 - \$1,000

Adam Rucinski Adams Outdoor Advertising

Alan and Susan Sarto Alliant Energy Foundation Allied Games, Inc. American Family Mutual Insurance Company Amy Lokrantz Anita and Eric Kroll Ann and Matt Palm Anne Marie Lund Art Luetke Baker Tilly Billie Everett Brent Brodeski Brian and Kari Potter Bud Weiser Motors Inc. **Bucciferro Family** McDonald's Celerity Accounting Chad Elston Cherchian Family Foundation, Inc. Children's Dental Center of Madison Chris Remington Christopher and Jessica Mack Christopher and Stacie Tierney Christopher Solomo Curtis LeCaptain Dan Joseph and Kelly Roberts-Joseph Dave and Lauren Marcu Dave F. Gillette David and Gwendolyn Fuhrmann David and Susan Taylor Donna D. Luessman Dorothy A. Blotz Doug and Karen Breitnauer Douglas and Peggy Katsma Douglas Babcock Drew and Laura Petersen Edward and Trish Ballweg Edwin Schuler Elizabeth Frautschi Ellen Riordan Erika Mauerman Faith Technologies, Inc. Glacier Creek Middle School Student Council Greg & Sue Holewinski Guardian Life Insurance Company of America Halo of Madison, LLC Henry Knueppel

THANK YOU TO OUR DONORS

HTP Energy Ideal Builders Illinois Tool Works Foundation J H Findorff & Son Inc. J. Michael Patch Jack and Maida Sawyer James and Cynthia Goldstone lames and Kathleen Weiser James and Kim Gilmore Jason and Marci Speich Jason Hatch leannine and Robert Jagielski Jeff and Susan Lenz Jennifer and Bruce Fox Jessica Flesch-Buye and Cory Buye Jessica Subach Jim and Lori Power John and Becky Wong John and Jill Adams John and Margaret Maher John J. Frautschi Family Foundation, Inc. John Reis Johnson Bank Jon McMurtrie Judy and Marv Siegert Kaleb and Maggie Frawley Kara and Wesley Bubb Katy Morgan Kelly and James Imhoff Kennedy Communications Kerry Ingredients & Flavours Kevin Zastrow Kimberly and Timothy Herlitzka Kimberly Peck Krista and Nate Elias Kyle and Elizabeth Nondorf Kyle and Jessica Mair Larry and Doris Schauff Lauren and Barbara Zucco Laurie and Douglas Linder Layne Bidlingmaier Lexus Dealer Match Program Linda and Danny Andersen Linda Bedner Lisa and Andy Barfuss Lisa Klemme Little Green Apple Madalyn and Andrew Meyer Madison Family Dental Associates, S.C. Madison Investments Foundation, Inc. Madison South Rotary Foundation Mark and Kris Corey Mark Gregory Marvin F. Packer Mary and Jack Walker McClone Insurance Melissa Hillebrand Michelle and Doua Haworth Mike and Darlene Fick Mike and Janet Stoetzel

Nick and Melissa Shutwell Nicole and Tyler Tweten NORD Gear Corporation Numbers4Nonprofits Pam and Andrew Klein Peter and Jennifer Marino Preferred Title, LLC Professional Plating Inc. Quartz Health Solutions Ramona Gasser Reliance Standard Revive Restoration Rhonda and Greaory Thorson Richard and Sharon Witt Robert and Helen Shearer Robert Tews and ShirleyLou Hollerud Ronald and Deborah Krantz Ryan and Katie Rist Ryan McMurtrie Sarah and Mike Kuemmel Sarah and Tom Klawitter Savant Capital LLC Scott and Gigi Faust Scott Confer Sean and Jillian Knott Stephen Powers Steve Folev Steven and Cheryl Hoff Stevens Construction Sue and Ed Gullickson **SuiteDynamics** Suzanne Seegers Terso Solutions The Carom Room

The Employer Group The Martin Brower Company, LLC Theresa and Michael Kiesler Thomas and Joan Hedin Thunderbranch Acres, Inc. **UBS Financial Services Inc** Valerie and Scott Holewinski Wayne R. Harris Wegner CPAs LLP William and Madge Murphy Wilson Law Group Wisconsin Counties Assn Group Health Trust

Each ♥ symbolizes a donor who has since passed away. They will always be in our hearts.



2716 Marshall Court Madison, WI 53705 rmhcmadison.org









